

2013 PROJECTED BUDGET

2013 APPROPRIATION BUDGET

Salary and Fringe Benefits

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL SALARY	BASE ANNUAL HOURS	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG.+ BNS=SALARY
<i>(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$10.)</i>												
<i>( Increases per Contracts, for NB and Appointing Authority budgeted at 2.0%.)</i>												
Budget Year 2013												
<b>100 GENERAL FUND</b>												
<b>1500 FINANCE / ADMINISTRATIVE</b>												
<b>51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)</b>												
FINANCE DIRECTOR/CLERK	48	HEATH, GREGORY J.	10/03/1994	1994	19	Ord 091-11	\$41,9741	\$0	\$87,306	2080	\$0	\$87,306
ASST. FINANCE DIRECTOR	77	PEDDICORD, CHRISTINE R.	10/25/1993	1993	20		\$28,5090	\$3,400	\$59,299	2080	\$3,400	\$62,699
SENIOR ACCOUNT CLERK	90	THOMAS, MARY K.	07/18/1983	1983	30	32-D	\$21,3000	\$2,170	\$44,304	2080	\$2,170	\$46,474
ACCOUNTS PAYABLE CLERK	644	FIELDER, SHANNON J.	02/05/2008	2008	5	31-C	\$17,4600	\$0	\$36,317	2080	\$0	\$36,317
RECORDS CLERK/RECORDER	646	NELSON, BARBARA J.	05/12/2008	2008	5	7-D	\$18,5700	\$0	\$38,628	2080	\$0	\$38,628
Other			01/01/2013						\$5,316		\$0	\$5,316
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>									\$271,170		\$5,570	\$276,740
<b>51101 SALARY-NON-BARGAINING-OVERTIME</b>												
PROJECTED OVERTIME (\$)			01/01/2013						\$1,500		\$0	\$1,500
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>									\$1,500		\$0	\$1,500
<b>TOTAL - 1500 Finance/Administrative</b>									\$272,670		\$5,570	\$278,240

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

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EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS-SALARY	51500 & 51600 PERS/ or SOC.SEC.	51530 & 51540 POLICE PEN.	51600 WORKERS COMP. (Est.)	51700 MEDICARE	51710 HLTH.TYPE (Net Cty)	City Pd.Hlth. +Ded.Cty Pd	51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS							
(NOTE: 26 Pays Budgeted in 2013. TOTALS Rounded "RND" to Nearest \$1 Increases per Contracts, for NB and Appointing Authority budgeted)				14.00%	19.50%	3.00%	HD>04/01/86	S-Single EC-Emp/Chld	70.00%	\$45	<Life Ins.-AFSCME & Fire								
100 GENERAL FUND				6.20%	24.00%	4/1/1986	F-Family	\$1,500	\$62	<Life Ins.-Police & NB									
1500 FINANCE / ADMINISTRATIVE																			
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)																			
FINANCE DIRECTOR/CLERK	48	HEATH, GREGORY J.	\$87,306	\$2,619	\$1,266	\$11,917	\$11,917	51710 Health Insurance-Total	\$62	\$29,137	\$116,443								
ASST. FINANCE DIRECTOR	77	PEDDICORD, CHRISTINE R.	\$62,699	\$1,881	\$809	\$1,917	\$1,917		\$62	\$24,597	\$87,296								
SENIOR ACCOUNT CLERK	90	THOMAS, MARY K.	\$46,474	\$1,394	\$0	\$8,342	\$8,342		\$62	\$17,354	\$63,828								
ACCOUNTS PAYABLE CLERK	644	FIELDER, SHANNON J.	\$36,317	\$1,090	\$527	\$8,342	\$8,342		\$62	\$16,155	\$52,472								
RECORDS CLERK/RECORDER	646	NELSON, BARBARA J.	\$38,626	\$1,159	\$560	\$11,917	\$11,917		\$62	\$20,156	\$58,782								
Other		Other	\$5,316	\$159	\$77					\$980	\$6,296								
<b>TOTAL - 51100 SALARY-NON-BARGAINING (RND)</b>			<b>\$276,740</b>	<b>\$8,310</b>	<b>\$3,340</b>				<b>\$310</b>	<b>\$108,400</b>	<b>\$385,140</b>								
51101 SALARY-NON-BARGAINING-OVERTIME																			
PROJECTED OVERTIME (\$)			\$1,500	\$45	\$22					\$277	\$1,777								
<b>TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)</b>			<b>\$1,500</b>	<b>\$50</b>	<b>\$30</b>				<b>\$0</b>	<b>\$290</b>	<b>\$1,790</b>								
<b>TOTAL - 1500 Finance/Administrative</b>			<b>\$278,240</b>	<b>\$8,360</b>	<b>\$3,370</b>			<b>Est. City Paid Deductible-&gt;</b>	<b>\$57,690</b>	<b>\$108,690</b>	<b>\$386,930</b>								
									<b>\$5,250</b>										